

Moab Mosquito Abatement District
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the Moab Mosquito Abatement District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 7, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

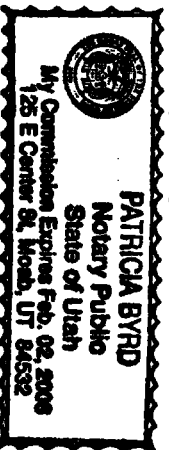
was held on December 7, 2006.

Subscribed and sworn to this 11 th

day of December, 2006.

Patricia Byrd

(Notary Public)



Signed: Robert A. Phillips
Budget Officer

BUDGET

for the year ended December 31, 2007

GENERAL FUND				ENTERPRISE FUND			
		Actual Expenditures				Actual Expenditures	
		PRIOR YEAR	CURRENT YEAR	BUDGET		PRIOR YEAR	CURRENT YEAR
						BUDGET	
REVENUES							
Taxes: Property	109,462	132,000	143,000				
Other:	8,789	9,300	9,600				
Fee-in-Lieu of Taxes	16,825	18,600	18,800				
Charges for Services	0	0	0				
Interest Income	2,007	2,800	2,800				
Other: sale of surplus ^{Refunds}	189	1,050	1,200				
Other Financing Sources:							
Transfers From Other Funds	0	0	0				
Contribution From Fund Bal.	4,833	0	7,400				
TOTAL REVENUES	142,106	163,750	182,800				
EXPENSES							
Salaries and Benefits	102,587	123,038	146,900				
Other Operating Expenses	39,275	27,816	27,900				
Depreciation							
Capital Outlay	243	0	8,000				
Debt Service	0	0	0				
Other:	0	0	0				
Other Financing Uses:							
Transfers To Other Funds	0	0	0				
Contribution To Fund Bal.	0	12,896	0				
TOTAL EXPENSES	142,106	163,750	182,800				
				INCOME OR (LOSS)			
				1			

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Moab Mosquito Abatement District

BUDGET

for the year ended December 31, 2007

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Bonds Issues	0	0	0			
Property Taxes	0	0	0			
Fee-in-Lieu of Taxes	0	0	0			
Investment/Interest Income	210	230	0			
Transfers from:						
Fund	0	0	0			
Fund	0	0	0			
Other:	0	0	0			
TOTAL REVENUES & OTHER SOURCES	210	230	0			
EXPENDITURES						
Beginning Fund Bal.	7,011	7,222	7,452			
Available for Use	7,011	7,222	7,452			
Debt Service						
Retirement of Bonds						
Interest on Bonds	0	0	7,400			
Capital Outlay						
Transfers to:						
Fund	0	0	0			
Fund	0	0	0			
Other:	0	0				
TOTAL EXPENDITURES & OTHER USES	0	0	7,400			
Ending Fund Balance	7,222	7,452	52			